

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Michigan**

PJ's Total HOME Allocation Received: **\$447,853,719**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.05%	91.79%	33
% of Funds Disbursed	86.77%	87.07%	37
Leveraging Ratio for Rental Activities	2.47	4.43	39
% of Completed Rental Disbursements to All Rental Commitments**	91.34%	95.17%	46
% of Completed CHDO Disbursements to All CHDO Reservations**	86.42%	82%	24
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.61%	80.94%	36
% of 0-30% AMI Renters to All Renters**	45.08%	37.93%	20
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.7%	99.27%	46
Overall Ranking:			36 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$27,119	\$29,576	6,242 Units 30.6%
Homebuyer Unit	\$12,358	\$13,466	9,185 Units 45%
Homeowner-Rehab Unit	\$12,747	\$21,276	2,869 Units 14.1%
TBRA Unit	\$6,093	\$3,132	2,107 Units 10.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Michigan MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$71,536	\$75,024	\$18,425
\$83,925	\$74,767	\$19,640
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.5	63.2	84.2	40.3
Black/African American:	45.1	28.1	10.5	52.1
Asian:	0.2	0.1	0.1	0.0
American Indian/Alaska Native:	0.7	0.7	0.9	1.4
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.3
American Indian/Alaska Native and White:	0.1	0.3	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.2	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.3
Other Multi Racial:	0.2	0.4	0.1	1.0
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	2.6	6.4	3.8	3.9
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HOUSEHOLD SIZE:

1 Person:	54.5	23.9	41.0	53.5
2 Persons:	20.9	23.6	21.0	18.5
3 Persons:	13.4	23.9	14.3	12.7
4 Persons:	7.9	15.7	11.7	9.9
5 Persons:	2.4	8.0	6.2	3.1
6 Persons:	0.8	3.1	3.2	1.2
7 Persons:	0.2	1.1	1.7	0.7
8 or more Persons:	0.1	0.7	1.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	29.2	26.6	55.2
Elderly:	26.0	2.0	30.8	1.0
Related/Single Parent:	24.7	43.2	18.7	35.2
Related/Two Parent:	7.5	21.7	19.2	6.8
Other:	4.6	2.7	2.1	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.3	0.3 [#]
HOME TBRA:	4.4	
Other:	18.5	
No Assistance:	58.9	

of Section 504 Compliant Units / Completed Units Since 2001 588

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

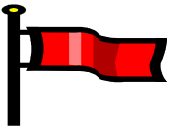
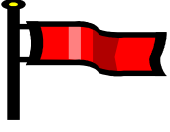
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan State: MI

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	91.34	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	86.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	98.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan

